Sports premium

Plan for funding 2026-27v2 (Sept 26)

Lump sum funding *April 2026*	**£16,000**
Total of per pupil amount *In budget year 2026-27*	~~**£1,300**~~
Brought forward from 24-25	~~**£0**~~
Total fund for 2025-26	~~**£17,300**~~ **TO BE CONFIRMED OCT 26**

Expenditure	Amount	Actual outcome
Test Valley Cluster Inter school competitions and cluster events programme	£857	Enables children to have access to a wider network of inter school competitions with 6 other schools.
Dance opportunities	£250	Upper school dance festival
Subject leader release time	£1470	6 x year to include monitoring progression and quality of teaching and to team teach less experienced or less confident members of staff
Purchasing Huff and Puff playground	£900 (to be purchased termly @ £300 ea) Only 1 lot of £300	Bronze Ambassadors purchased new equipment to enhance the provision for all pupils at lunchtimes to ensure children have an active and healthy break.
Swimming and transport Holiday school swimming	£692 £475	A daily swimming course for non-swimmers from years 4 to ensure that all pupils can swim at least 25m by the end of year 6 and a holiday intense swimming provision for children in upper school unable to confidently swim 25m.
Resources and equipment	£1500 £700 only	Update and replace games equipment to ensure that all pupils have access to high level resources; pumps, balls, beanbags
Outdoor & visit leader training for all staff	£1100	Allows up to 20 staff to be trained to ensure we are safe when taking children off site. Now good for another 3 years. Only new staff will need training.
Adventurous activities	£3200	Supplementation of the residential programme adventurous activities (Wales £100 x 22 = £2200, Calshot £50 x 20 £1000)
Sports clubs	£1520	ActiveMe360 club on Mondays To cover the shortfall of sports clubs led by external coaches
PE kit for games	£750	Hoody, shorts, t-shirt.
Lunchtime coaching	£760	Summer term lunchtime coaching for teams – through ActiveMe360
Platform resources to enable planning	£697	imoves subscription to support inclusion for all and more active breaks
Team Rubicon	£360	Skateboarding and scooting for whole school
Equipment safety	£200	Swing repairs
Resources and equipment	£1015 £1184 £600 £300	Early Years beams Lower & Upper school beams Fixings and wall protection for beams so hall floor is clear Netball posts
Total	**£17580**	**Overspend of £280**

	£9694	