Sports premium

Outcomes for funding 2025-26

Lump sum funding *April 2025*	**£16,000**
Total of per pupil amount *In budget year 2025-26*	**£1,300**
Brought forward from 24-25	**£0**
Total fund for 2025-26	**£17,300**

Expenditure	Amount	DfE category	Actual outcome
Test Valley Cluster Inter school competitions and cluster events programme	£1200 (£300 of this is CPD)	External sports comp	Enables children to have access to a wider network of inter school competitions with 6 other schools. Won Cross Country, girl's football, KS1 athletics KS1 gymnastics. Placed 2nd in Netball, KS2 athletics, Boy's football, TAG Rugby & Rounders Staff attended CPD on netball, football and athletics as well as dance.
Dance opportunities	£250	Extra curric	Year 2/3 dance festival
Subject leader release time	£1470	NOT DECLARED _ NO CATEGORY	6 x year to include monitoring progression and quality of teaching and to team teach less experienced or less confident members of staff
Purchasing Huff and Puff playground	£900 (to be purchased termly @ £300 ea)	Equipment	Bronze Ambassadors purchased new equipment to enhance the provision for all pupils at lunchtimes to ensure children have an active and healthy break.
Swimming and transport Holiday school swimming	£ £2613	Extra curric	A daily swimming course for non-swimmers from years 4 to ensure that all pupils can swim at least 25m by the end of year 6 and a holiday intense swimming provision for children in upper school unable to confidently swim 25m.
Resources and equipment	£2000	Equipment	Update and replace games equipment to ensure that all pupils have access to high level resources; pumps, balls, beanbags
Outdoor & visit leader training for all staff	£1150	CPD	Allows up to 20 staff to be trained to ensure we are safe when taking children off site. Now good for another 3 years. Only new staff will need training.
Adventurous activities	£3200	Extra curric	Supplementation of the residential programme adventurous activities (Wales £100 x 22 = £2200, Calshot £50 x 20 £1000)
Sports clubs	£1520	Extra curric	ActiveMe360 club on Mondays To cover the shortfall of sports clubs led by external coaches
PE kit for games			Hoody, shorts, t-shirt.
			In addition to that which was planned
Lunchtime coaching	£760	Extra curric	Summer term lunchtime coaching for teams – through ActiveMe360
Platform resources to enable planning	£698	Subscription	imoves subscription to support inclusion for all and more active breaks

Team Rubicon	£360	External sports coaching	Skateboarding and scooting for whole school
Equipment safety	£200	Equipment	Swing repairs
Resources and equipment	£1015 £1184 £600 £300	Equipment	Early Years beams Lower & Upper school beams Fixings and wall protection for beams so hall floor is clear Netball posts
Did not achieve from the original plan			
Forest school training x 2			None running locally
Total	**£19549**		**Leaves £438 overspend from revenue budget**

DfE Submission made on 30/08/2026

Ref # A6rjEeh9ob