



Sports premium

Impact of funding 2024-25

Lump sum funding <i>April 2024</i>	£16,000
Total of per pupil amount <i>In budget year 2024-25</i>	£1,300
Brought forward from 23-24	£688
Total fund for 2024-25	£17,988

Expenditure	Amount	Actual outcome
Test Valley Cluster Inter school competitions and cluster events programme	£1200 (£300 of this is CPD)	Enables children to have access to a wider network of inter school competitions with 6 other schools. Won Cross Country, girl's football, KS1 athletics KS1 gymnastics. Placed 2 nd in Netball, KS2 athletics, Boy's football, TAG Rugby & Rounders Staff attended CPD on netball, football and athletics as well as dance.
Dance opportunities	£100	Year 2/3 received specialist training in country dancing and attend festival in the wider Test Valley group. Heat prevented us from taking part.
Subject leader release time	£1470	6 x year to include monitoring progression and quality of teaching and to team teach less experienced or less confident members of staff 6x network meetings through the University of Winchester
Subject leader network courses	£585	
Purchasing Huff and Puff playground	£900 (to be purchased termly @ £300 ea)	Bronze Ambassadors purchased new equipment to enhance the provision for all pupils at lunchtimes to ensure children have an active and healthy break.
Swimming and transport	£587	A daily swimming course for non-swimmers from years 5 to ensure that all pupils can swim at least 25m by the end of year 6 and a holiday intense swimming provision for children in upper school unable to confidently swim 25m.
Holiday school swimming	£2613	
Resources and equipment	£2000	Update and replace games equipment to ensure that all pupils have access to high level resources
Outdoor & visit leader training for all staff	£1050	Allows up to 20 staff to be trained to ensure we are safe when taking children off site. Now good for another 3 years. Only new staff will need training.
Adventurous activities	£2700	Supplementation of the residential programme adventurous activities (Wales £50 x 22 = £1100, Calshot £60 x 20 £1200, Tile Barn £20 x 20 £400)
Sports clubs	£756	To cover the shortfall of sports clubs led by external coaches
In addition to that which was planned		
Lunchtime coaching	£378	Summer term lunchtime coaching for teams – through ActiveMe360
Platform resources to enable planning	£357	imoves subscription to support inclusion for all and more active breaks
Dance training – whole school	£300	Flash mob training for community event
Extra-curricular new sport	£1425	Skateboarding, c=golf and extra climbing sessions
Equipment safety	£100	Swing repairs
Resources and equipment	£1015 £1184 £600	Early Years beams Lower & Upper school beams Fixings and wall protection for beams so hall floor is clear
Did not achieve from the original plan		
Forest school training x 2	£1900	None running locally
Total	£18,399	Leaves £688 surplus