



Sports premium

Plan for funding 2024-25

Lump sum funding <i>April 2024</i>	£16,000
Total of per pupil amount <i>In budget year 2024-25</i>	£1,300
Brought forward from 23-24	£1,787
Total fund for 2022-23	£19,087

Expenditure	Amount	Intended outcome / Actual outcome
Test Valley Cluster Inter school competitions and cluster events programme	£1200	Enables children to have access to a wider network of inter school competitions with 6 other schools. These are all planned to be face to face competitions and include events for children across the school. This programme of events also includes staff twilight training.
Dance opportunities	£100	Year 2/3 to receive specialist training in country dancing and attend festival in the wider Test Valley group
Subject leader release time	£1470	6 x year to include monitoring progression and quality of teaching and to team teach less experienced or less confident members of staff
Subject leader network courses	£585	6x network meetings through the University of Winchester
Purchasing Huff and Puff playground	£900 (to be purchased termly @ £300 ea)	Bronze Ambassadors to purchase new equipment to enhance the provision for all pupils at lunchtimes to ensure children have an active and healthy break.
Swimming and transport	£587	a daily swimming course for 2 weeks for non-swimmers from years 2,4 and 5 to ensure that all pupils can swim at least 25m by the end of year 6 and a summer intense swimming provision for children in upper school unable to confidently swim 25m.
Holiday school swimming	£2613	13 children Years 4-6 term time lessons @ £105 each - £1365 13 children holiday lessons @ £1248
Resources and equipment	£1015 £1184 £600 £2000	Update and replace gymnastics (mats, benches etc) and games equipment to ensure that all pupils have access to high level resources Early Years beams Lower & Upper school beams Fixings and wall protection for beams so hall floor is clear Games equipment
Outdoor & visit leader training for all staff	£1050	Allows up to 20 staff to be trained to ensure we are safe when taking children off site – our qualification runs out this year.
Forest school training x 2	£1900	
Adventurous activities	£2700	Supplementation of the residential programme adventurous activities (Wales £50 x 22 = £1100, Calshot £60 x 20 £1200, Tile Barn £20 x 20 £400)
Sports clubs	£756	To cover the shortfall of sports clubs led by external coaches
Total	£18660	Leaves £427 contingency