



Sports premium

Plan for funding 2023-24

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| Lump sum funding <i>April 2023</i> | £16,000 |
| Total of per pupil amount <i>In budget year 2023-24</i> | £1,300 |
| Total fund for 2022-23 | £17,300 |

| Expenditure | Amount | Intended outcome / Actual outcome |
|--|----------------------------------|---|
| Test Valley Cluster Inter school competitions and cluster events programme | £1300 | Enables children to have access to a wider network of inter school competitions with 6 other schools. These are all planned to be face to face competitions and include events for children across the school. This programme of events also includes staff twilight training. |
| Dance opportunities | £100 | Year 2/3 to receive specialist training in country dancing and attend festival in the wider Test Valley group |
| Subject leader release time | £1170 | 6 x year to include monitoring progression and quality of teaching and to team teach less experienced or less confident members of staff |
| Subject leader network courses | £585 | 6x network meetings through the University of Winchester |
| Purchasing Huff and Puff playground | £1000 (to be purchased termly) | Bronze Ambassadors to purchase new equipment to enhance the provision for all pupils at lunchtimes to ensure children have an active and healthy break. |
| Swimming and transport | £517 | a daily swimming course for 2 weeks for non-swimmers from years 2,4 and 5 to ensure that all pupils can swim at least 25m by the end of year 6 and a summer intense swimming provision for children in upper school unable to confidently swim 25m and their school age siblings. |
| Holiday school swimming | £2226 | |
| Resources and equipment | £1015 £1184 £1000 £2000 | Update and replace gymnastics (mats, benches etc) and games equipment to ensure that all pupils have access to high level resources Early Years beams Lower & Upper school beams Fixings and wall protection for beams so hall floor is clear Games equipment |
| Training and coaching for 2 new staff | £500 | Staff training for 2x class teachers with release time for subject leader to support and supply costs |
| Adventurous activities | £3900 | Supplementation of the residential programme adventurous activities (Wales £90 x 20 = £1800, Calshot £85 x 20 £1700, Tile Barn £20 x 20 £400) |
| Sports clubs | £756 | To cover the shortfall of sports clubs led by external coaches |
| Total | £17253 | |