



# Sports premium

## Plan for funding 2022-23

Lump sum funding <i>April 2022</i>	<b>£16,000</b>
Total of per pupil amount <i>In budget year 2022-23</i>	<b>£1,300</b>
Total fund for 2022-23	<b>£25,665</b>

Expenditure	Amount Proposed	Amount actually spent	Actual outcome
Test Valley Cluster Inter school competitions and cluster events programme	£1300	£1300	See results table below – similar picture to last year so funding is helping us maintain top 3 places for all events.
Dance opportunities	£100	£100	Children experience dance with specially trained teachers and have been able to bring this learning back in class.
Lions in the Community	£3760	£5794	High quality PE delivered and used as a model throughout school.
Subject leader release time	£1140	£1210	Enabled new PE lead to fulfil his role and we secured Platinum Sports Mark as a result which recognises 5 continuous years of high quality, consistent PE provision.
Subject leader network courses	£70		
Purchasing Huff and Puff playground	£1000 (to be purchased termly)	£1000	Renewed all huff and puff equipment and children has a budget to stick to throughout the year – Peer Mentors also used this fund to top up for caps etc. Meant children had ownership over their budget and what they play with and were more effective at keeping it in good condition.
Swimming	£	£425.00 + £221.40	Swimming is a strong part of our provision especially the support offered for children who are not water confident. 90% (most ever) left school able to swim. Currently 4 children in Y5 who can't swim but have been attending holiday provision.
Holiday school swimming	£888.30	£1500	
Resources and equipment	£2000	£1000	Gap analysis undertaken by PE subject leader and resources ordered so that next summer, we will have a full complement to match tournaments.
Training and coaching for 2 new staff	£4750		
Transport	£600	£600	Impact is that children were able to attend dance festival and others as well as swimming.
Adventurous activities	£3000	£3200	Supplemented residentials so that every child could test out new adventurous activities.
Sports clubs	£300 to increase	£1462	Provided extra curricular clubs and training for staff running them. 56% of children took up a club offer, many of them multiple times.
Forest school training for one member of staff	£1000	N/A	Not used
Storage cupboards in the hall to have mirrored doors	£3500	£3550.30	Hall cupboards with mirrored doors installed and used during dance lessons including for after school dance.
<b>Total</b>	<b>£23408</b>	<b>23146.20</b>	

## Also paid for:

Outdoor SLA – £ 503.68 Outdoor leader training for 4 new members of staff

Dance workshop linked to Divali £127.82

New scheme of work £1152

	Intraschool competition	Interschool competition	
Cross country	Daily mile Weekly competition in coloured families	Year 3 – 2 boys and 2 girls Year 4 – 2 boys and 2 girls Year 5 – 2 boys and 2 girls	Year 3 girls– 3 <sup>rd</sup> place Year 4 boys – 1 <sup>st</sup> place Year 5 boys – 1 <sup>st</sup> place
New age Kurling	Rehearsals for team	Year 2/3 – 4 children	1 <sup>st</sup> place
Football	During PE for KS2	Year 5/6 x 8 At least 2 girls	3 <sup>rd</sup> place
Netball	During PE for KS2 During netball club	Year 6/6 x 10 At least 2 boys	3 <sup>rd</sup> place
Tag rugby	During rugby club	Year 5/6 x 12 At least 2 girls	2 <sup>nd</sup> place
Athletics	During PE for all	1b 1g years 1-6	KS1 2 <sup>nd</sup> place
Rounders	Rounders club	Year 5/6 x 12 At least 2 girls	1 <sup>st</sup> place (2 <sup>nd</sup> year)
Tri golf	Golf club	Year 2 x 8	1 <sup>st</sup> place
Cricket	Cricket club	Year 5/6 x10 At least 2 girls	1 <sup>st</sup> place and 3 <sup>rd</sup> in HCC at Cricket finals

## **Residentials**

All children from each year group in key stage 2 were able to attend residential this year. The PE funding was used to supplement this in order to reduce the cost for the adventurous activities. Children were given the opportunity to take part in:

Year 4 – climbing

Year 5 – kayaking, skiing, archery, climbing, team building

Year 6 – canoeing, caving, mountain walking, climbing, gorge walking

## **Swimming**

Last summer we funded intense swimming lessons for children in years 4 and 5 who were unable to swim 25m and who did not have water confidence. This year all year 2s, 4s and 5 children from year 5 had a week of swimming lessons. We funded Easter swimming intensive courses for 12 children. Currently 90% of year 6s who left in summer can swim to meet NC guidance and where they don't reach this target, we fund swimming lessons during the holidays to help them achieve this.