



Sports premium

Plan for funding 2022-23

Lump sum funding <i>April 2022</i>	£16,000
Total of per pupil amount <i>In budget year 2022-23</i>	£1,300
Total fund for 2022-23	£25,665

Expenditure	Amount	Intended outcome / Actual outcome
Test Valley Cluster Inter school competitions and cluster events programme	£1300	Enables children to have access to a wider network of inter school competitions with 6 other schools. These are all planned to be face to face competitions and include events for children across the school. This programme of events also includes staff twilight training.
Dance opportunities	£100	Year 2/3 to receive specialist training in country dancing and attend festival in the wider Test Valley group
Lions in the Community	£3760	Sports coach to work with teachers to model good practise in the teaching of a range of sports, particularly games skills.
Subject leader release time	£1140	6 x year to include monitoring progression and quality of teaching and to team teach less experienced or less confident members of staff
Subject leader network courses	£70	6x network meetings through the University of Winchester
Purchasing Huff and Puff playground	£1000 (to be purchased termly)	Bronze Ambassadors to purchase new equipment to enhance the provision for all pupils at lunchtimes to ensure children have an active and healthy break.
Swimming and transport	£	a daily swimming course for 2 weeks for non-swimmers from years 2,4 and 5 to ensure that all pupils can swim at least 25m by the end of year 6 and a summer intense swimming provision for children in upper school unable to confidently swim 25m and their school age siblings.
Summer school swimming	£888.30	
Resources and equipment	£2000	Update and replace gymnastics (mats, benches etc) and games equipment to ensure that all pupils have access to high level resources
Training and coaching for 2 new staff	£4750	Staff training for 2x class teachers with release time for subject leader to support and supply costs
Transport	£600	Minibus hire for events
Adventurous activities	£3000	Supplementation of the residential programme adventurous activities (Wales, Calshot, Tile Barn)
Opportunities for children to experience a wider range of sports	£2000	Children to receive coaching and opportunities for sports eg archery, cycling, boccia with coaches with an expertise in these fields
Sports clubs	£300 to increase	To cover the shortfall of sports clubs led by external coaches
Forest school training for one member of staff	£1000	To have more staff trained in forest school to provide more opportunities for children across the school to develop their gross and fine motor skills outside in the forest setting
Storage cupboards in the hall to have mirrored doors	£2000	Provide visual support for children in dance and gymnastics to ensure the correct posture when working
Total	£25,208	

