



Sports premium

Plan for funding 2020-21

Lump sum funding <i>April 2020</i>	£16,000
Total of per pupil amount (£5 ea) <i>In budget year 2020-2021</i>	£1,300
Total fund for 2020-2021	£17,300

Bold pink type denotes actual spent on each section with a total in bold pink at the bottom.

Expenditure	Amount	Intended outcome / Actual outcome
Test Valley Cluster Inter school competitions and cluster events programme	£1300	Enables children to have access to a wider network of inter school competitions with 6 other schools. Autumn term will be virtual competitions; it is expected that face to face competitions may be able to restart in January 2020
	£1300	ACTUAL We have continued to pay this money as we made a commitment to the cluster that this money funded PE leader time for a member of staff in the cluster – this is obviously a commitment we have to stick to. We have run some inter school competitions remotely in the autumn term but their success was limited and subject leads decided to run their own in school events and link in with Hampshire School Games instead. This was also continued throughout lockdown in summer 2020 and spring 2021.
Dance opportunities	£50	Year 2/3 to receive specialist training in country dancing and attend festival in the wider Test Valley group
	£50	ACTUAL This event was cancelled ultimately but training did go ahead as we were unsure of whether it would run. We then used it as a model so that all classes undertook country dancing unit in the summer term. We used it as a 'train the trainer' method so the subject lead delivered training to all staff back in school.
Cathy Devereux	£3760	Sports coach to work with teachers to model good practise in the teaching of a range of sports, particularly games skills.
	£3760	ACTUAL Despite the disrupted year, we have continued to pay Mrs Devereux so that her business is viable and still there when we have returned. Although she has been limited in how and what she is able to train teachers, we have used her skills to provide a challenged during both the summer lockdown 2020 and spring lockdown 2021 for the children at home. This has included medals and trophies so that children have recognition of their achievements.
Subject leader release time	£1140	6 x year to include monitoring progression and quality of teaching and to team teach less experienced or less confident members of staff
	£1225	ACTUAL: This has been used regardless of COVID nad has ensured that the subject leader has been able to attend training and monitor her subject. It has led to a review of 'hotspots' in curriculum time when children are inactive and helped us to ensure we are meeting the Government's target for active time for children.

		In addition to the above plan, the subject lead has also attended EVC training to ensure we are up to date with national guidance in a year of changing regulations and she has led staff meetings on getting going on trips and visits again as well as updating PE and Outdoor guidance from HCC and National bodies.
Purchasing Huff and Puff playground	£750	Spring term - Bronze Ambassadors to purchase new equipment to enhance the provision for all pupils at lunchtimes to ensure children have an active and healthy break. Autumn term - each 'bubble' will initially require their own set of equipment for lunchtime playtimes
		ACTUAL
Swimming and transport	£1000	a daily swimming course for 2 weeks for non-swimmers from years 4-6 to ensure that all pupils can swim at least 25m by the end of year 6
	£500	ACTUAL Swimming is going ahead at Farleigh and they are providing transport there and back too. We have prioritised all non-swimmers and those who are water confident but cannot yet swim 25m this year as we only have a 1 week window (usually, we would have 2). This will ensure children are more prepared for the residentials they face in Years 5 & 6 where water sports are an integral part.
Resources and equipment	£1000	Update and replace gymnastics and games equipment to ensure that all pupils have access to high level resources Purchase of orienteering equipment to enhance outdoor learning
		ACTUAL
Training and coaching for 3x new staff	£4750	Staff training for 3x class teachers and supply costs Additional sports coach 3x week at breakfast club to provide enhanced physical activity and to provide training for breakfast club staff
	£950	ACTUAL: In order to maintain bubble separation, this hasn't been fully possible. Will be reinvested in the new year with ECT and KN as new teachers to the school. We have however used this money to train all teaching & support staff (20 people) in Outdoor and Visits leadership to keep all qualifications up to date. This now lasts 5 years. Regular updates will be delivered by the EVC in the next few years to keep our training current.
Transport	£300	INTENDED: Minibus hire for events
	£0	ACTUAL: Not used as we haven't been able to attend any!
Adventurous activities	£3000	INTENDED: Supplementation of the residential programme adventurous activities
	£700	ACTUAL: Sports Premium has contributed £700 towards residential costs to bring them down for families so that all children can attend and experience new and challenging activities. Particular success at zip wire and canoeing for Year 6 at Foxlease and kayaking (watersports) at Calshot for Year 5 with many children trying these three sports for the first time.
TOTAL	£17,550 £8485	