



Sports premium

Plan for funding 2019-20

Lump sum funding <i>April 2019</i>	£16,000
Total of per pupil amount (£5 ea) <i>In budget year 2019-20</i>	£1,300
Total fund for 2019-20	£17,300

Expenditure	Amount	Intended outcome
Test Valley Cluster Inter school competitions and cluster events programme	£1300	Enables children to have access to a wider network of inter school competitions with 6 other schools. From September 2019 a change to the programme will ensure that there is a wider range of competition and festivals in new sports for more children and from children across the school
Dance opportunities	£150	Year 3/4 benefit from specialist coaching in preparation for the dance festival which is a non-competitive element of the cluster provision. Year 2/3 to receive specialist training in country dancing and attend festival in the wider Test Valley group
Cathy Devereux	£3760	Sports coach to work with teachers to model good practise in the teaching of a range of sports. Staff will develop their own practise ensuring that all children are taught a range of PE skills well.
Subject leader release time	£1140	6 x year to include monitoring progression and quality of teaching and to team teach less experienced or less confident members of staff
Purchasing Huff and Puff playground	£500	Bronze Ambassadors to purchase new equipment to enhance the provision for all pupils at lunchtimes to ensure children have an active and healthy break
Swimming and transport	£1000	a daily swimming course for 2 weeks for non-swimmers from years 4-6 to ensure that all pupils can swim at least 25m by the end of year 6
Resources and equipment	£2600	Update and replace gymnastics and games equipment to ensure that all pupils have access to high level resources Purchase of orienteering equipment to enhance outdoor learning Additional resources for breakfast club to promote activity Trikes and bikes for EYFS
Training and coaching for all staff including support staff	£3750	Staff training for class teachers and supply costs
Pupil set of team strip	£200	For children to wear when representing the school at cluster team events
Transport	£300	Minibus hire for events
Adventurous activities	£2600	Supplementation of the residential programme adventurous activities
TOTAL	£17,300	

