



# Sports premium

## Plan for funding 2020-21

Lump sum funding <i>April 2020</i>	<b>£16,000</b>
Total of per pupil amount (£5 ea) <i>In budget year 2020-2021</i>	<b>£1,300</b>
Total fund for 2020-2021	<b>£17,300</b>

Expenditure	Amount	Intended outcome
Test Valley Cluster Inter school competitions and cluster events programme	£1300	Enables children to have access to a wider network of inter school competitions with 6 other schools. Autumn term will be virtual competitions; it is expected that face to face competitions may be able to restart in January 2020
Dance opportunities	£50	Year 2/3 to receive specialist training in country dancing and attend festival in the wider Test Valley group
Cathy Devereux	£3760	Sports coach to work with teachers to model good practise in the teaching of a range of sports, particularly games skills.
Subject leader release time	£1140	6 x year to include monitoring progression and quality of teaching and to team teach less experienced or less confident members of staff
Purchasing Huff and Puff playground	£750	Spring term - Bronze Ambassadors to purchase new equipment to enhance the provision for all pupils at lunchtimes to ensure children have an active and healthy break. Autumn term - each 'bubble' will initially require their own set of equipment for lunchtime playtimes
Swimming and transport	£1000	a daily swimming course for 2 weeks for non-swimmers from years 4-6 to ensure that all pupils can swim at least 25m by the end of year 6
Resources and equipment	£1000	Update and replace gymnastics and games equipment to ensure that all pupils have access to high level resources Purchase of orienteering equipment to enhance outdoor learning
Training and coaching for 3x new staff	£4750	Staff training for 3x class teachers and supply costs Additional sports coach 3x week at breakfast club to provide enhanced physical activity and to provide training for breakfast club staff
Transport	£300	Minibus hire for events
Adventurous activities	£3000	Supplementation of the residential programme adventurous activities
TOTAL	£17,550	