



# Sports premium

## Plan and impact of funding 2018-19

Lump sum funding <i>April 2018</i>	<b>£16,000</b>
Total of per pupil amount (£5 ea) <i>In budget year 2018-19</i>	<b>£1,300</b>
Total fund for 2018-19	<b>£17,300</b>

Expenditure	Amount	Intended outcome
Test Valley Cluster Inter school competitions and cluster events programme	£1300	Enables children to have access to a wider network of inter school competitions with 6 other schools and draw on the expertise of the junior leaders and specialist sports staff from local secondary.
Dance opportunities	£250	Year 4/5 benefit from specialist coaching in preparation for the dance festival which is a non-competitive element of the cluster provision. Year 2/3 to receive specialist training in country dancing and attend festival in the wider Test Valley group
Commando experience day	£1100	All children to experience a range of age appropriate physical team building activities
Lions in the community	£1260	Qualified coach to take children for after school clubs including – football in the autumn, gymnastics in the spring and athletics in the summer term.
After school clubs	£2000	Additional after school provision for all pupils providing opportunities to work with sport coaches in a number of different disciplines
Cathy Devereux	£2660	Sports coach to cover PPA and work with teachers to model good practise in the teaching of a range of sports. Staff will develop their own practise ensuring that all children are taught a range of PE skills well.
Subject leader release time	£1000	6 x year to include monitoring progression and quality of teaching and to team teach less experienced or less confident members of staff
Purchasing Huff and Puff playground	£500	Bronze Ambassadors to purchase new equipment to enhance the provision for all pupils at lunchtimes to ensure children have an active and healthy break
Swimming and transport	£1000	a daily swimming course for 2 weeks for non-swimmers from years 3-6 to ensure that all pupils can swim at least 25m by the end of year 6
Level 2 membership of Youth Sports Trust	£200	Access to CPD for all staff to promote good practice in all aspects of PE and sport along with resources and a quality mark
Resources and equipment	£1000	Update and replace gymnastics and games equipment to ensure that all pupils have access to high level resources
Training and coaching for all staff including support staff	£4500	KS1 teaching staff to receive training in gymnastics MDSA to receive training on active lunchtimes Other staff training where necessary
Pupil set of team strip	£200	For children to wear when representing the school at cluster team events
<b>TOTAL</b>	<b>£17,320</b>	

