



# Sports premium

## Plan and impact of funding 2017-18

Lump sum funding <i>April 2017</i>	<b>£16,000</b>
Total of per pupil amount (£5 ea) <i>In budget year 2017/18</i>	<b>£1,300</b>
Total fund for 2017/18	<b>£17,300</b>

Expenditure	Amount	Intended outcome
Test Valley Cluster Inter school competitions and cluster events programme	£1200	Enables children to have access to a wider network of inter school competitions with 6 other schools and draw on the expertise of the junior leaders and specialist sports staff from local secondary.
Dance Festival	£35	Year 3/4 benefit from specialist coaching in preparation for the dance festival which is a non-competitive element of the cluster provision.
Lions in the community	£1260	Qualified coach to take children for after school clubs including – football in the autumn and winter, athletics in the summer term. This provides additional opportunities for our more able football players who play in other teams but also opens the opportunity of playing to other pupils across the school. As the coach is well known to the children more girls will also opt to join this club.
121 Golfshop after school club	£720	An external provider offering an after school golf club for all pupils with an additional Saturday club on offer
After school clubs	£2550	Additional after school provision for all pupils providing opportunities to work with sport coaches in a number of different disciplines
Cathy Devereux	£2660	Sports coach to cover PPA and work with teachers to model good practise in the teaching of a range of sports. Staff will develop their own practise ensuring that all children are taught a range of PE skills well.
Subject leader release time	£966	6 x year to monitor progression and quality of teaching – to be taken.
Purchasing Huff and Puff playground	£500	Bronze Ambassadors to purchase new equipment to enhance the provision for all pupils at lunchtimes to ensure children have an active and healthy break
Swimming and transport	£980	a daily swimming course for 2 weeks for non-swimmers from years 3-6 to ensure that all pupils can swim at least 25m by the end of year 6
Level 2 membership of Youth Sports Trust	£200	Access to CPD for all staff to promote good practice in all aspects of PE and sport along with resources and a quality mark
Resources and equipment	£1200	Update and replace gymnastics and games equipment to ensure that all pupils have access to high level resources
Training and coaching for all staff including support staff	£5000	All staff including breakfast club and lunchtime staff to receive relevant coaching and training in the teaching of all aspects of PE and the promotion of active and healthy lifestyles for all
<b>TOTAL</b>	<b>£17,271</b>	

