



Sports premium

Plan and impact of funding 2015-16

Lump sum funding <i>April 2015</i>	£8000
Total of per pupil amount (£5 ea) <i>In budget year 2015/16</i>	£425
Total fund for 2015/16	£8425

Expenditure	Amount	Intended outcome
Test Valley Cluster Inter school competitions and cluster events programme	£1200	Enables children to have access to a wider network of inter school competitions with 6 other schools and draw on the expertise of the junior leaders and specialist sports staff from local secondary.
Dance Festival	£35	Year 3/4 benefit from specialist coaching in preparation for the dance festival which is a non-competitive element of the cluster provision.
R&R sports	£1595	Access to a wider range of sports for after school clubs and lesson tuition.
Lions in the community	£840	Qualified coach to take children for football – we have a number of players who play for a club and needed someone with specialist skills to stretch them.
Cathy Devereux	£3848	Sports coach to cover PPA and work with teachers to establish a long term plan for PE in the school.
Subject leader release time	£966	6 x year to monitor progression and quality of teaching – to be taken.
TOTAL	£8484	

Impact of the spending 2015/16

Afterschool clubs

With a greater range of after school clubs on offer which are sports focussed and led by adults known to the children the uptake of these clubs has been

71% of KS2 pupils and 73% of KS1 pupils, many of which have attended more than one club on offer.

Competition

Level 1 (intra-schools competition offered)

Tag rugby, netball, football, hockey (KS2)

Level 2 (inter-schools competition offered)

Inter school competitions have been held in indoor athletics, boys football, girls football, cross country, rounders, swimming, netball and basketball, inter school sports festivals have been held in mini games and girls football.

We have a take up of 25% of pupils taking up the inter schools competition with cross country being open to all and all other teams chosen by the school, registers are kept of these to ensure that there is a balance of pupils being given opportunities to attend and participate.

Level 3 (county competition)

The netball team represented the Test Valley district in a level 3 tournament

Dance

Years 3 and 4 have entered the dance festival and have worked additionally with a dance teacher on a unit of work to raise the profile of dance across the school.

Subject leadership

Subject leadership time has been spent on working with Cathy Devereux on the development of long term and medium term planning for all areas of PE ensuring there is progression across the subject, opportunities for the building of skills and chances for intraschool competitions. This has also helped teachers in their dance and gymnastics planning and teaching.