

Plan of funding 2016-17

Lump sum funding <i>April 2016</i>	£8000
Total of per pupil amount (£5 ea) <i>In budget year 2016/17</i>	£555
Total fund for 2015/16	£8555

Expenditure	Amount	Intended outcome
Test Valley Cluster Inter school competitions and cluster events programme	£1200	Enables children to have access to a wider network of inter school competitions with 6 other schools and draw on the expertise of the junior leaders and specialist sports staff from local secondary.
Dance Festival	£35	Year 3/4 benefit from specialist coaching in preparation for the dance festival which is a non-competitive element of the cluster provision.
Lions in the community	£840	Qualified coach to take children for after school clubs including – football in the autumn and winter, athletics in the summer term. This provides additional opportunities for our more able football players who play in other teams but also opens the opportunity of playing to other pupils across the school. As the coach is well known to the children more girls will also opt to join this club.
Cathy Devereux	£3848	Sports coach to cover PPA and work with teachers to model good practise in the teaching of a range of sports. Staff will develop their own practise ensuring that all children are taught a range of PE skills well.
Subject leader release time	£966	6 x year to monitor progression and quality of teaching – to be taken.
Purchasing games equipment	£1666	Equipment for the teaching of games will be purchased to supplement the current equipment. All areas of the PE curriculum can be taught with good quality equipment, additional equipment will also be made available for the peer mentors to organise and run activities and games and for the Change for Life clubs to run at lunch times for all pupils to ensure active and healthy lunchtimes.
TOTAL	£8555	